

FERRO ALLOYS CORPORATION LIMITED

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015

PART- I							₹ in lacs
Sl No	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30TH SEPTEMBER 2015	30TH JUNE 2015	30TH SEPTEMBER 2014	30TH SEPTEMBER 2015	30TH SEPTEMBER 2014	31ST MARCH 2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales/Income from operations (Net of excise duty)	14,087.14	15,287.02	15,601.96	29,374.16	27,418.95	59,069.32
	b) Other operating Income	92.66	552.93	472.31	645.59	949.20	1,200.86
	Total income from operations (net)	14,179.80	15,839.95	16,074.27	30,019.75	28,368.15	60,270.18
2	Expenses						
	a) Cost of materials consumed	5,471.15	6,231.12	6,078.49	11,702.27	11,377.93	23,602.06
	b) Changes in inventories of finished goods and work-in-progress	1,031.60	(441.79)	2,021.80	589.81	1,096.73	(1,240.03)
	c) Employee benefits expense	997.07	1,056.28	988.83	2,053.35	1,939.13	4,340.71
	d) Depreciation and amortisation expense	115.05	113.48	119.28	228.53	240.75	495.63
	e) Power and Fuel	3,626.89	3,664.38	3,326.13	7,291.27	6,633.04	13,735.61
	f) Mining, Handling and Other Production expense	545.85	1,450.25	988.24	1,996.10	2,323.75	5,441.35
	g) Other expenses	1,910.17	2,599.98	2,278.94	4,510.15	3,993.53	10,130.26
	Total expenses	13,697.78	14,673.70	15,801.71	28,371.48	27,604.86	56,505.59
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	482.02	1,166.25	272.56	1,648.27	763.29	3,764.59
4	Other Income	89.64	298.37	289.37	388.01	464.60	346.33
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	571.66	1,464.62	561.93	2,036.28	1,227.89	4,110.92
6	Finance costs	403.58	450.21	420.44	853.79	772.41	1,654.81
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	168.08	1,014.41	141.49	1,182.49	455.48	2,456.11
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	168.08	1,014.41	141.49	1,182.49	455.48	2,456.11
10	Tax Expense	18.42	292.36	88.52	310.78	135.42	549.50
11	Profit/(Loss) from ordinary activities after tax (9-10)	149.66	722.05	52.97	871.71	320.06	1,906.61
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	149.66	722.05	52.97	871.71	320.06	1,906.61
14	Paid-up equity share capital (Face Value ₹ 1/- per share)	1,852.68	1,852.68	1,852.68	1,852.68	1,852.68	1,852.68
15	Reserves excluding Revaluation Reserves						24,006.23
16(i)	Earnings per share (before extraordinary items) (of ₹ 1/- each) (not annualised)						
	a) Basic	0.08	0.39	0.03	0.47	0.17	1.03
	b) Diluted	0.08	0.39	0.03	0.47	0.17	1.03
16(ii)	Earnings per share (after extraordinary items) (of ₹ 1/- each) (not annualised)						
	a) Basic	0.08	0.39	0.03	0.47	0.17	1.03
	b) Diluted	0.08	0.39	0.03	0.47	0.17	1.03
PART- II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of shares	46,340,205	46,340,205	46,340,205	46,340,205	46,340,205	46,340,205
	Percentage of shareholding	25.01%	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	Number of shares	46,333,618	46,333,618	-	46,333,618	-	46,333,618
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	33.35%	33.35%	-	33.35%	-	33.35%
	Percentage of shares (as a % of total share capital of the company)	25.01%	25.01%	-	25.01%	-	25.01%
b)	Non-encumbered						
	Number of shares	92,594,418	92,594,418	138,928,036	92,594,418	138,928,036	92,594,418
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	66.65%	66.65%	100.00%	66.65%	100.00%	66.65%
	Percentage of shares (as a % of total share capital of the company)	49.98%	49.98%	74.99%	49.98%	74.99%	49.98%
B	DISCLOSURE ABOUT INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter		Unresolved at the end of the quarter		
	NIL	NIL	NIL		NIL		

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